



# AGENDA REQUEST FORM

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

<b>MEETING DATE</b>	Aug 16 2016 10:15AM - Regular School Board Meeting
<b>AGENDA ITEM</b>	OPEN ITEMS
<b>CATEGORY</b>	EE. OFFICE OF STRATEGY & OPERATIONS
<b>DEPARTMENT</b>	Procurement & Warehousing Services

<b>Special Order Request</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
<b>Time</b>	
<b>Open Agenda</b>	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

**ITEM No.:**  
EE-12.

**TITLE:**  
Recommendation for Additional Spending Authority - 16-006V - School and Department Furniture

**REQUESTED ACTION:**  
Approve an increase in spending authority for the above Invitation to Bid (ITB). Contract Term: October 21, 2015, through October 20, 2016, 1 Year, User Department: District-wide; New Award Amount: \$3,300,000; Awarded Vendor(s): 41; Minority/Women Business Enterprise Vendor(s): Apricot Office Interiors, Inc.

**SUMMARY EXPLANATION AND BACKGROUND:**  
ITB 16-006V, School and Department Furniture was awarded on October 20, 2015. The current spending authority has not been exceeded; however, additional spending is required to cover the remaining contract period. This recommendation of an additional \$1,000,000 will allow various schools, departments, and centers to continue purchasing school and department furniture through October 20, 2016, and will provide an approximate total expenditure of \$3,300,000 for the award period.  
A copy of the bid documents are available online at: <http://www.broward.k12.fl.us/supply/agenda/16-006V-School&DepartmentFurniture.pdf>  
A copy of the Recommendation Tabulation documents are available online at: <http://www.broward.k12.fl.us/supply/agenda/16-006V-RecommendationTabulation.pdf>

**SCHOOL BOARD GOALS:**

Goal 1: High Quality Instruction     Goal 2: Continuous Improvement     Goal 3: Effective Communication

**FINANCIAL IMPACT:**  
The estimated financial impact to the District will be \$1,000,000. The contract award amount was for \$2,300,000. The request is to increase the spending authority by \$1,000,000, bringing the new contract value to \$3,300,000. The funding source will come from the general, capital and grant funds as well as the School Choice Enhancement Projects (SMART Program). The financial impact represents an estimated contract value; however, the amount authorized will not exceed the bid award amount.

**EXHIBITS: (List)**  
(1) Executive Summary (2) Approved ARF 10-20-15 RSBM EE-9 (3) Financial Analysis Worksheet (4) School Choice Enhancement Report (5) Spending Chart (6) Survey

**BOARD ACTION:**

(For Official School Board Records Office Only)

**SOURCE OF ADDITIONAL INFORMATION:**

Name: Dr. Valarie Wanza	Phone: 754-321-3818
Name: Mary C. Coker	Phone: 754-321-0501

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Senior Leader & Title**

Maurice L. Woods - Chief Strategy & Operations Officer

Approved In Open Board Meeting On: \_\_\_\_\_

Signature  
\_\_\_\_\_

By: \_\_\_\_\_  
School Board Chair